

AGENDA
St. Lucie River Watershed Protection Plan
Working Team Meeting #4

Tuesday, February 26, 2008
1330 - 1630

SFWMD Martin/St. Lucie Service Center
780 Southeast Indian Street
Stuart, FL 34997
(772) 223-2600

1. Introduction and Opening Remarks
2. Coordinating Agencies Update
3. Performance Measures and Modeling Output examples
4. Regional Simulation Model Update
5. Water Quality Spreadsheet Analysis Update
6. Martin County - Proposed Projects for 5/5/5 Funding for 2008/2009
7. Discussion of DRAFT Management Measure Sheets
8. Public Comment Period*
9. Closing Remarks and Action Items

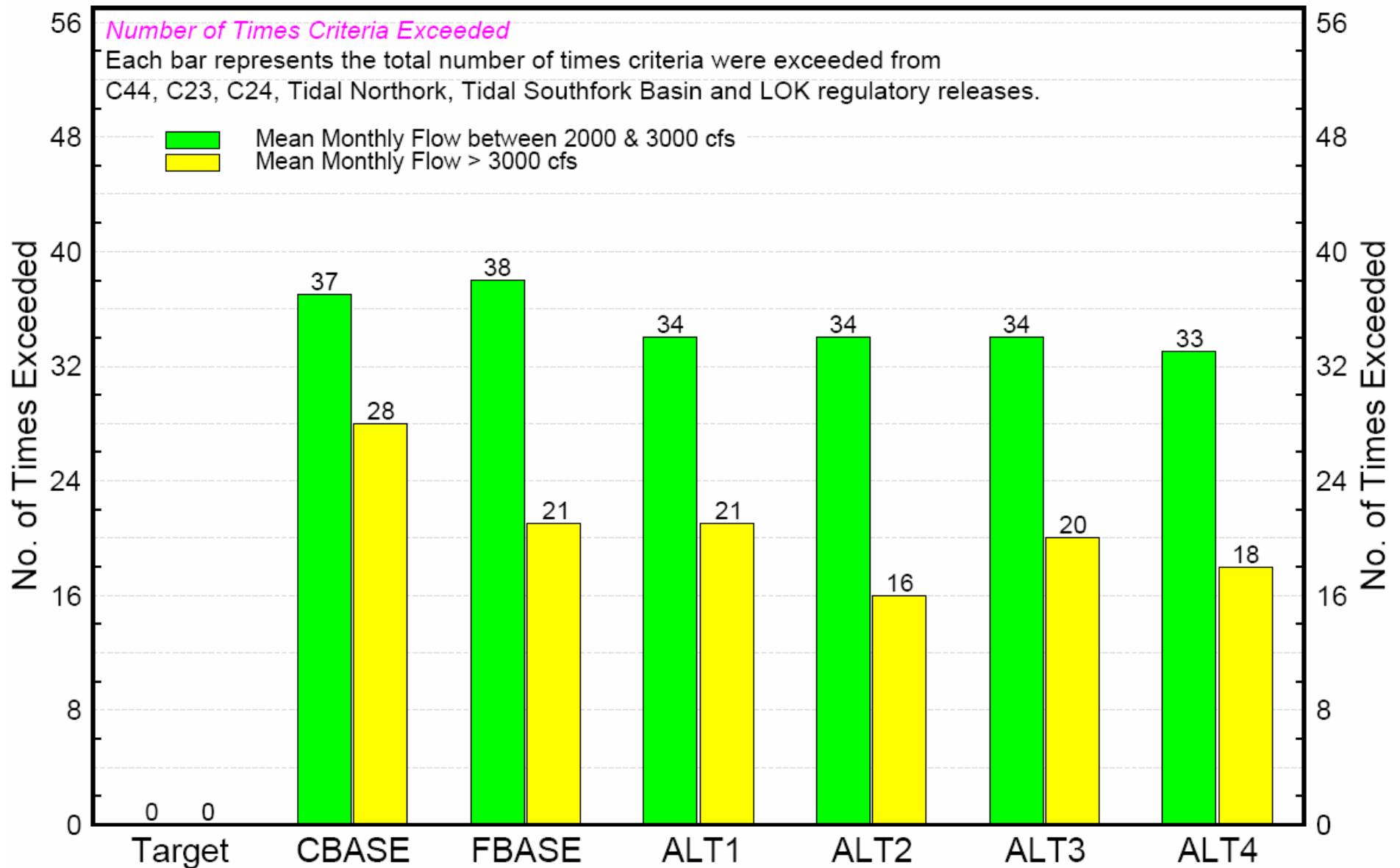
* As time permits, brief Public Comment Periods will also be held after major discussion items in the agenda

St. Lucie River Watershed Protection Plan
Performance Measures and Indicators
Final DRAFT - 2/26/2008

Problem	Objective	Performance Measure	Comments
Excess discharges resulting from local watershed run-off and Lake Okeechobee regulatory discharge events	Manage discharges to meet desirable salinity ranges for estuary	Number of times St. Lucie High Discharge Criteria Exceeded - Mean Monthly Flows greater than 2,000 cfs (14-day moving average) (model results to show number of exceedances from both flows between 2,000 and 3,000 cubic feet per second (cfs) and flows greater than 3,000 cfs)	Model results will represent the total number of times criteria were exceeded from both the local watershed (includes C-44, C-23, C-24, Tidal Northfork, and Tidal Southfork Basins) and Lake Okeechobee regulatory releases
Excess Nutrient Loads to river and estuary	Meet Total Maximum Daily Loads (TMDLs)	Maximize load reduction and compare against TMDLs as appropriate	FDEP to determine parameters, basins and targets through their TMDL development efforts

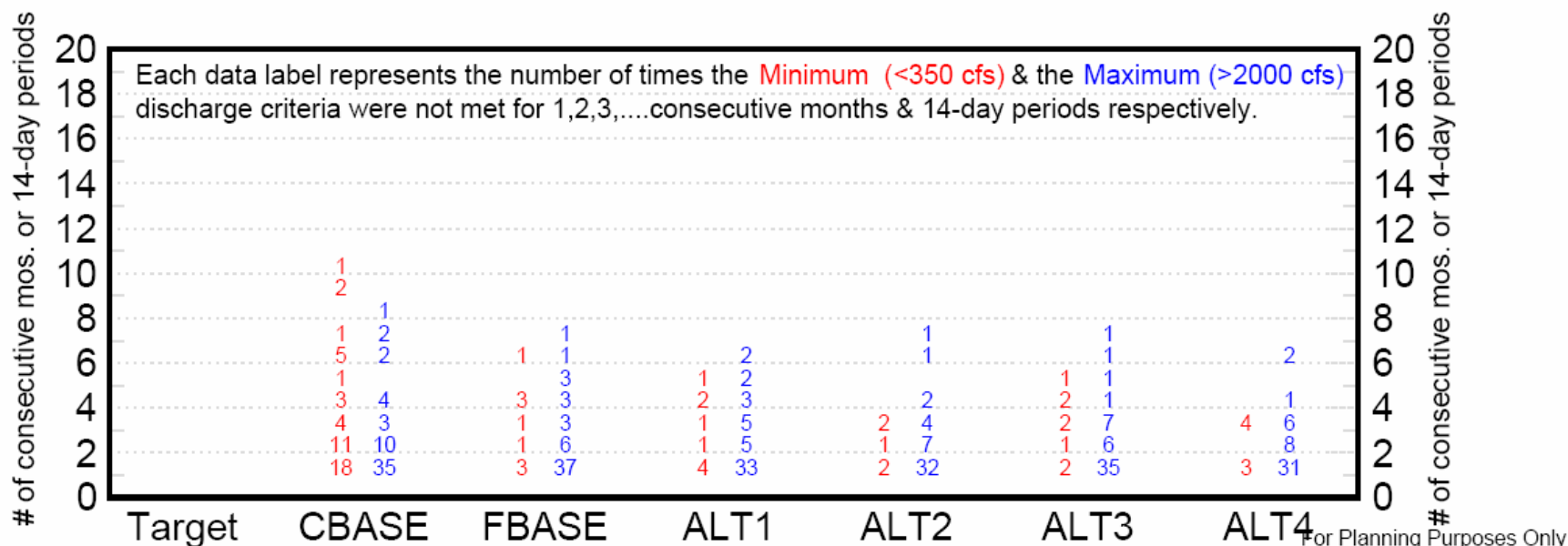
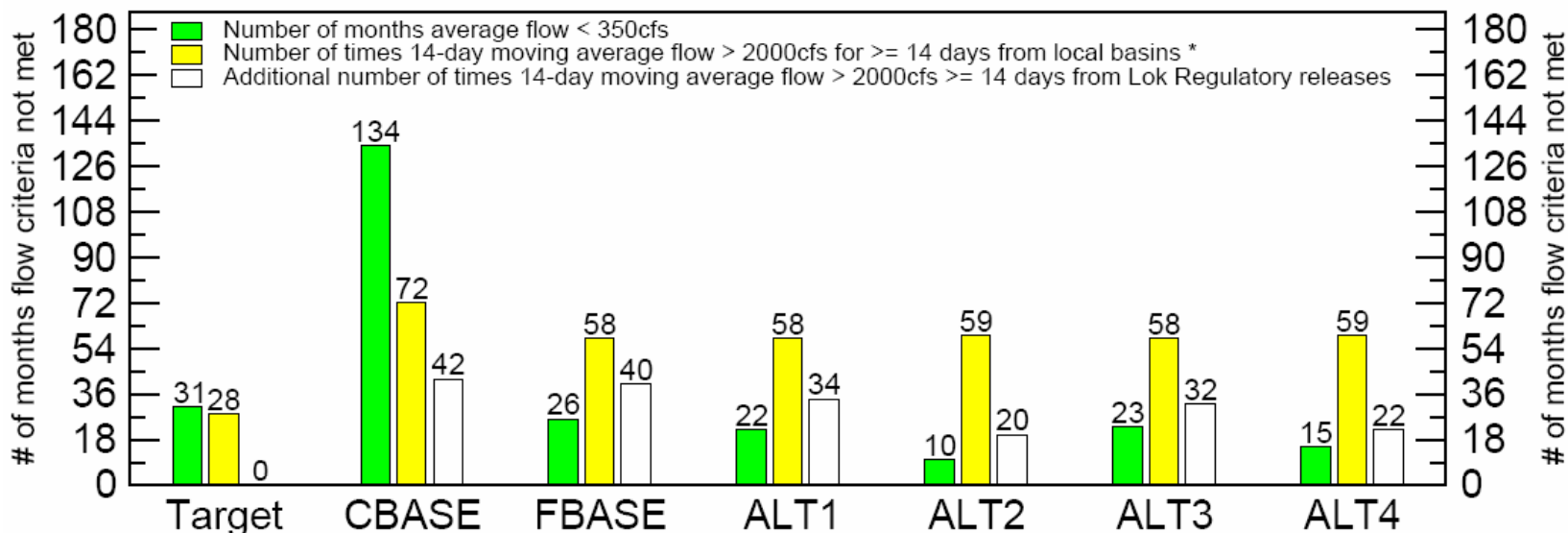
Problem	Objective	Performance Indicator	Comments
Increased number of undesirable salinity conditions due to little or no flow from watershed to estuary (surface and/or ground water)	Manage watershed discharges to meet desirable salinity ranges for estuary (i.e. supplement groundwater flows as needed with surface water)	Number of months that desired salinity in St. Lucie Estuary (SLE) is not met due to little or no flow from watershed This is calculated by determining number of times monthly mean flow of groundwater and surface water combined is less than 350 cfs as per RECOVER's Northern Estuaries Performance Measures - Salinity Envelopes (revised April 5, 2007) (NOTE: the low flow target of 350 cfs is based upon the best available data and may be adjusted in the future as needed to ensure the desired salinity conditions in the SLE are achieved)	Surface water from the watershed may be needed to supplement groundwater flows if salinity targets are not met with the goal of providing the needed supplemental surface water flow to the SLE from either the north or south fork depending on the quality of the water

Number of Times St. Lucie High Discharge Criteria Exceeded (mean monthly flows > 2000 cfs from 1970 - 2005)



Source: Lake Okeechobee Watershed Construction Project Phase II Technical Plan - February 2008

Number of Times Salinity Envelope Criteria NOT Met for the St. Lucie Estuary (mean monthly flows 1970 - 2005)

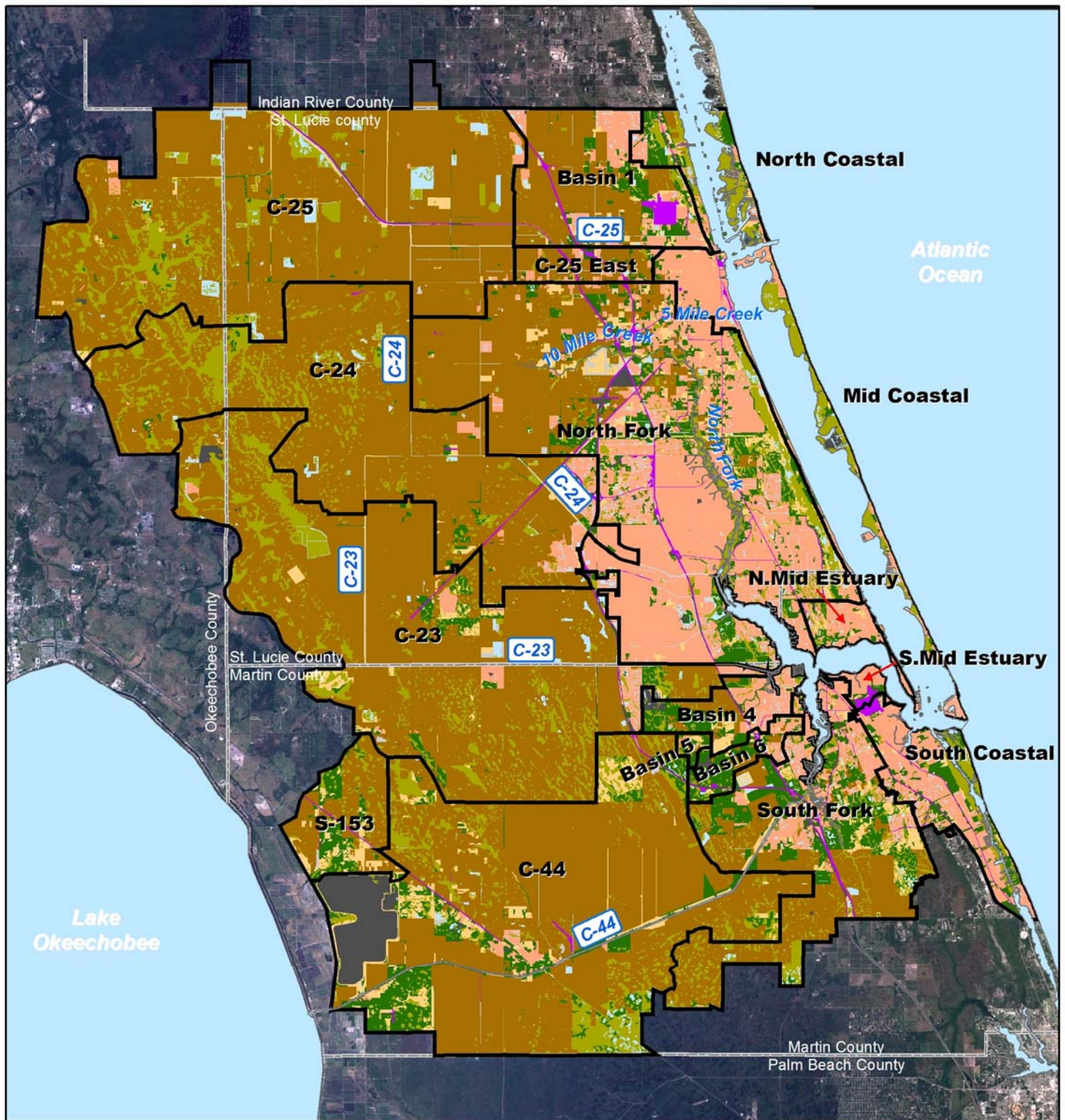


St. Lucie River Watershed Protection Plan
Regional Simulation Model (RSM)
Summary of Assumptions for Initial Model Runs
DRAFT – 02/26/2008

The Regional Simulation Model will be used to evaluate project alternatives in terms of performance measures. Base conditions will be established to provide a starting point by which relative comparisons will be made between the project alternatives. The following is a summary of the various model runs that will be used to determine system-wide impacts likely to be associated with implementation of each alternative:









- **Current Base** – This scenario represents conditions as they exist in the Northern Everglades Watershed in 2005. This condition assumes that no projects contained in the Comprehensive Everglades Restoration Plan (CERP) have been implemented. Measured data for the 36-year Period of Record (1970-2005) will be used for this simulation. Regulatory (flood control) releases from Lake Okeechobee to the estuaries and to the Water Conservation Areas will be simulated based on the existing Water Supply and Environmental (WSE) Regulation Schedule.
- **Future Base** – This scenario is intended to represent conditions likely to exist in the Northern Everglades Watershed after the implementation of all Acceler8 (A8) and Lower and Upper Kissimmee Sub-watershed water resources projects, including :
 - **A8 projects:** C-43 Reservoir, C-44 Reservoir and Stormwater Treatment Area, Broward Water Preserve Areas, Site 1 Reservoir, Modified Water Deliveries to Everglades National Park, limited version of Everglades rainfall deliveries, and Everglades Agricultural Area Phase A-1 Reservoir
 - **Kissimmee Projects:** Kissimmee River Restoration Project and the Kissimmee River Headwaters Revitalization Project including the headwaters revitalization stage regulation schedule.
- **Future Base with Lake Okeechobee Construction Projects** - This scenario, which builds upon the Future Base run described above, is intended to represent the conditions likely to exist with the implementation of the projects described in the Lake Okeechobee Watershed Construction Project Phase II Technical Plan. This alternative will also include the Ten Mile Creek Reservoir.
- **Alternative Plans** – Alternatives will be developed by combining management measures to achieve both water quantity and quality goals

The Lake Okeechobee Aquifer Storage & Recovery (ASR) project is not included in the future runs, however, it is anticipated that ASR will play an important role in meeting the storage goal identified in the ultimate plan. The results from Lake Okeechobee ASR pilots and the ASR Regional Study will be used to help determine the mix of surface and sub-surface storage needed to better manage Lake Okeechobee water levels.



Indian River Lagoon and St. Lucie Watershed 2004/2005 Landcover

Land Cover

	Urban		Wetlands
	Agricultural		Barren
	Rangeland		Communication/Utilities
	Upland Forested		Transportation
	Water		Primary Basins



St. Lucie River Watershed Protection Plan - Landcover Acreage For Each Primary Basin
DRAFT - 02/26/2008

Landuse Description	FLUCC S Codes	BASIN 1	BASIN 4	BASIN 5	BASIN 6	C-23	C-24	C-25	C-25 EAST	C-44	MID COASTAL	NORTH COASTAL	NORTH FORK	S-153	SOUTH COASTAL	SOUTH FORK	WS Total Acres/LC
Urban	1000	4859.35	3000.03	157.56	904.91	3246.21	4260.51	918.67	945.90	1133.22	8185.29	1660.31	51081.06	6.45	9720.93	8457.61	98538.03
Ag Improved Pasture	2110	1896.03	934.28	14.08	416.18	34222.74	34042.35	19449.13	1526.50	19928.79	31.06		6109.47	3586.42	0.07	9677.24	131834.35
Ag Unimproved Pasture	2120	302.24	86.41			5155.27	6064.27	3227.17	346.90	1781.32			558.35	419.25		1094.13	19035.32
Ag Woodland Pasture	2130	778.05	371.91	2.72	0.84	8710.10	6904.42	3412.99	628.84	4839.51	38.56		1118.47	1623.80		1782.02	30212.23
Ag Row Crops	2140	879.45	95.08		61.02	1696.18	1550.25	346.00	390.83	5286.59			1166.19	306.34		2459.91	14237.84
Ag Field Crops	2150					1574.61	834.67	1187.80		353.12				37.81			3988.01
Ag Sugarcane	2156									383.34				116.32		321.71	821.37
Ag Citrus	2210	10719.43			30.16	32528.30	17487.75	58935.30	995.76	41726.96	34.63		20693.80	1187.84		3025.43	187365.36
Ag Fruit Orchards	2220											280.64					280.64
Ag Feeding Operations	2230		4.99			17.15							26.16				48.30
Ag Cattle Feeding Ops	2310					100.89											100.89
Ag Poultry Feeding Ops	2320						44.30			62.51							106.81
Ag Tree Nurseries	2410		55.58		44.64	153.77	55.47	157.85		85.26			68.32			0.07	620.95
Ag Sod Farms	2420									294.09							294.09
Ag Ornamentals	2430	92.72	44.40	65.29	101.32		25.09	21.33	38.90	230.14			237.88	37.46	16.23	504.40	1415.15
Ag Specialty Farms	2500								14.80	14.12			23.91	14.62		79.92	147.37
Ag Horse Farms	2510		12.98	9.25	31.50	53.96	14.06			591.60						71.06	784.41
Ag Dairies	2520					404.49		603.68									1008.17
Ag Aquaculture	2540		60.10			70.40	23.31					19.21	9.52			40.83	223.37
Non Forested Uplands	3000	1225.10	676.88	152.10	265.87	2757.02	851.72	1930.90	84.20	6640.12	743.85	436.30	6814.99	1755.62	552.64	2810.71	27698.03
Upland Forest	4000	2640.11	2285.22	415.99	2348.91	2974.77	1464.15	1028.28	436.42	9863.47	664.63	1992.23	13161.12	2415.85	2759.53	8512.45	52963.15
Water	5000	708.09	295.77	5.33	81.40	1784.40	1218.36	3407.89	169.78	1856.89	620.10	301.14	4344.10	33.81	646.42	1768.59	17242.08
Wetlands	6000	695.68	774.97	129.28	350.67	16292.66	12248.22	12742.46	191.25	13909.18	3240.38	3033.19	9531.92	1322.38	1962.88	6662.20	83087.31
Barren	7000	83.65		7.52	10.63	356.93	31.23	63.67	21.94	202.47	35.66	69.14	609.31	67.73	35.76	25.59	1621.21
Communications/Utilities	8000	29.67	416.21		3.66	519.51	64.55	79.30	8.56	6993.28	304.15	14.11	702.15		41.14	82.92	9259.22
Transportation	8100	1172.31	86.43		211.18	456.49	521.14	491.52	278.29	445.87	230.97	110.33	2622.28	165.34	979.32	883.64	8655.11
	WS Total	26081.87	9201.24	959.13	4862.89	113075.85	87705.81	108003.94	6078.87	116621.86	14129.28	7916.61	118879.00	13097.07	16714.92	48260.44	691588.77

*There were no 1900 or 4400 Landcover Classes in the IRL/SLE Watershed
*Acreage does not include the area of the St. Lucie Estuary or the Indian River Lagoon

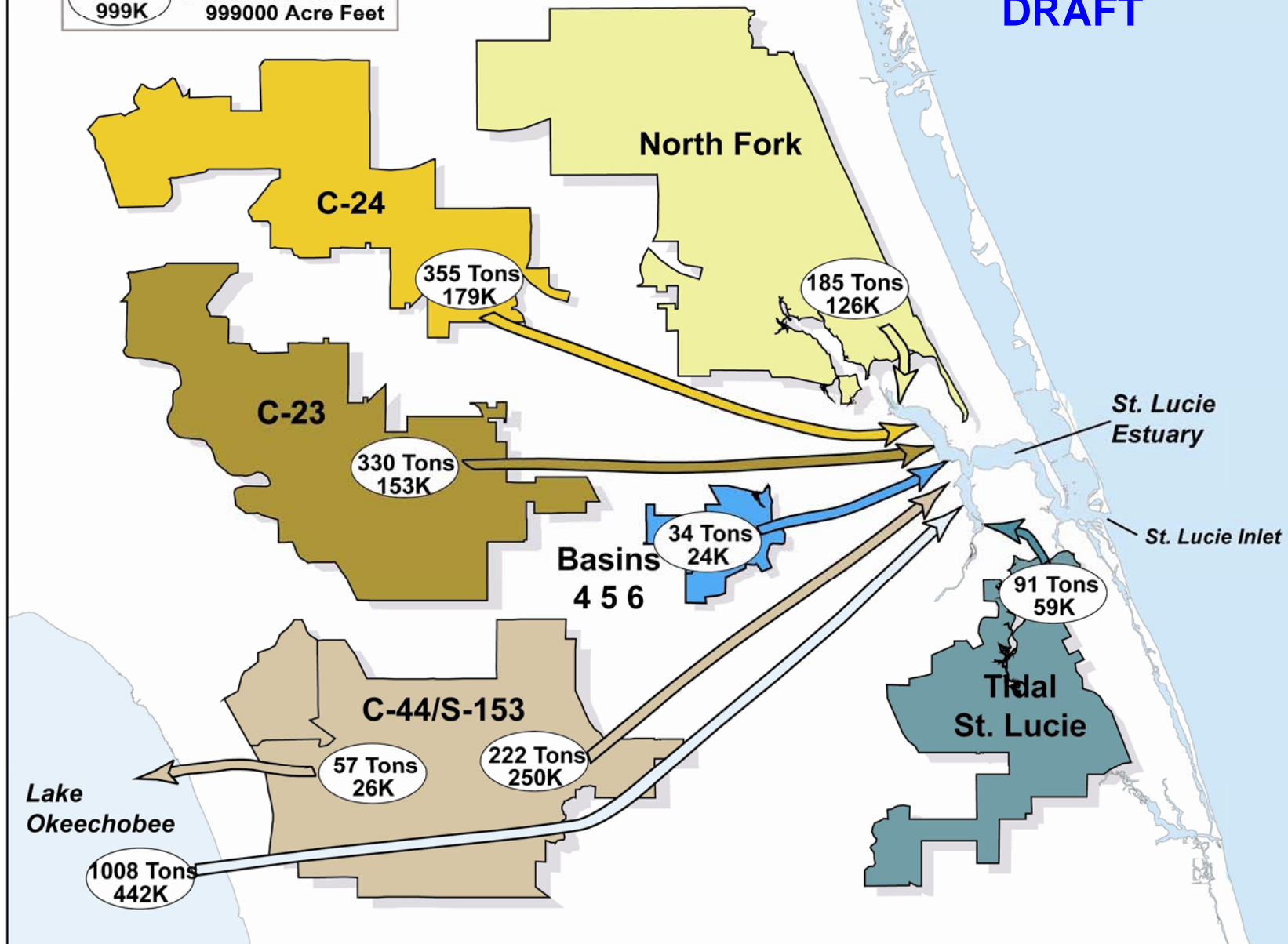
WS = Watershed
LC = Landcover
FLUCCS = Florida Landuse/Landcover Classification System
Basin 4 = Bessey Creek
Basin 6 = Danforth Creek

Average Yearly Nitrogen Loads By Basin to the St. Lucie Estuary

Period of Record 1995 - 2005

99 Tons = 99 Metric Tons
999K = 999,000 Acre Feet

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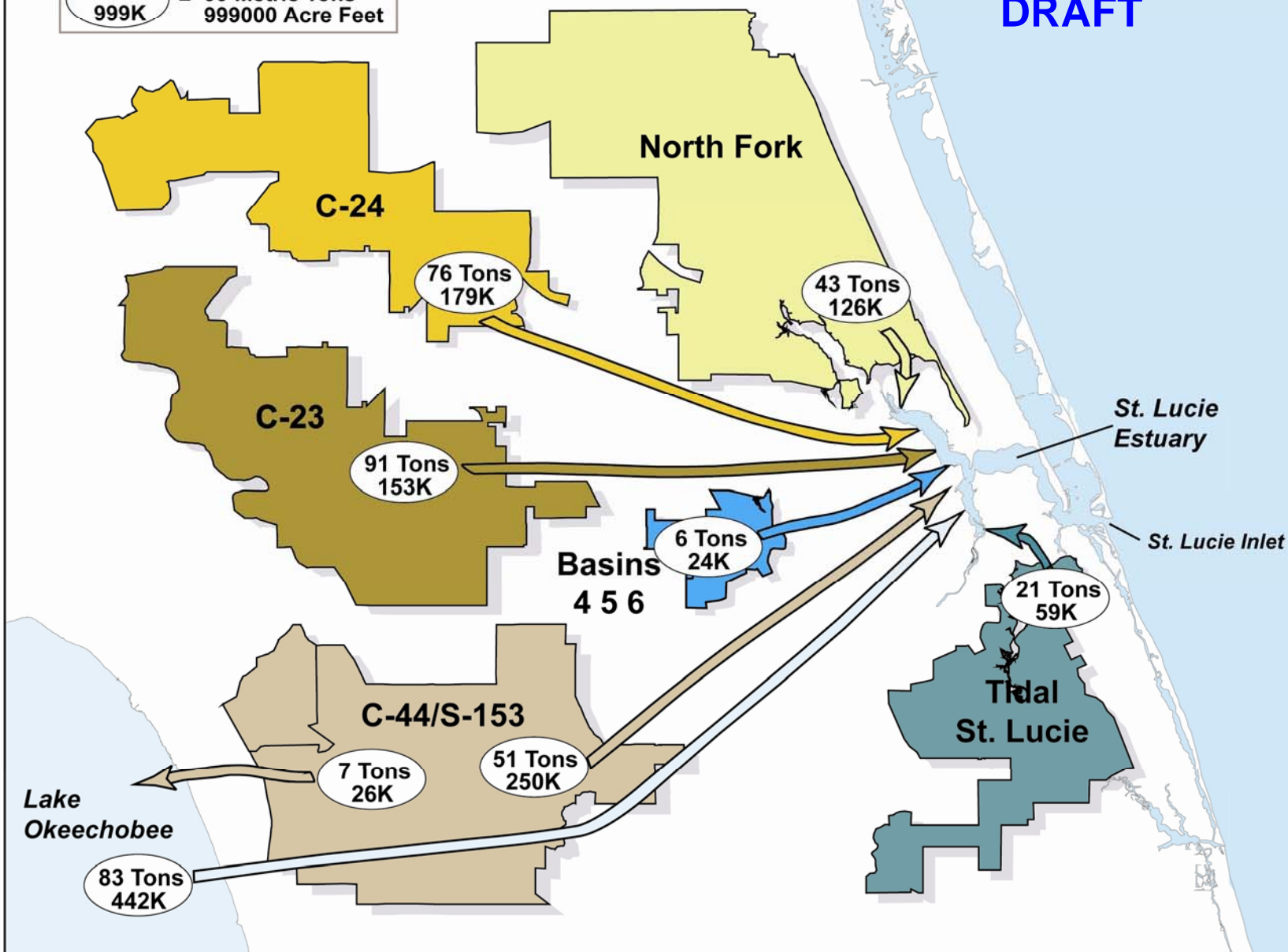


Average Yearly Phosphorus Loads By Basin to the St. Lucie Estuary

Period of Record 1995 - 2005

99 Tons = 99 Metric Tons
999K = 999000 Acre Feet

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St. Lucie River Watershed Protection Plan
DRAFT Management Measures
2/26/2008

MM#	Project Feature/Activity	Level
LO 1	Agricultural BMPs - Owner Implemented	1
LO 2	Agricultural BMPs - Funded Cost Share	1
LO 3	Urban Turf Fertilizer Rule (LOER)	1
LO 4	Land Application of Residuals	1
LO 5	Florida Yards and Neighborhoods	1
LO 7	ERP Regulatory Program	1
LO 8	NPDES Stormwater Program	1
LO 9	Coastal and Estuarine Land Conservation Program	1
LO 12	Alternative Water Storage (AWS) - Lake Okeechobee and Estuary Recovery	-
LO 12f	AWS - Indiantown Citrus Growers Association	1
LO 12j	AWS - Dupuis	4
LO 12m	AWS - Waste Management St. Lucie Site	4
LO 12q	AWS - Caulkins	4
LO 14	CERP - IRL South: C-44 Reservoir/STA	B
LO 15	St. Lucie River Watershed Works of the District Rule Regulatory Phosphorus Source Control Program	2
LO 21	LO and Estuary Watershed Basin Rule (LOER)	3
LO 38	C-44 Littoral	4
LO 49	Agricultural BMPs - Cost Share Future Funding	1
LO 50	Agricultural BMPs - Additional Agricultural BMPs	1
LO 62	Florida Power and Light Martin Cooling Pond	
LO 63	Wastewater and Stormwater Master Plans	4
LO 64	Unified Statewide Stormwater Rule	4
LO 65	L-65 Culvert to L-8 Tieback	4
LO 66	L-8 Reservoir Phase I	B
LO 68	Comprehensive Planning-Land Development Regulations	3
LO 87	Florida Ranchlands Environmental Services Projects (FRESP)	-
LO 87a_1	Alderman-Deloney Ranch (C-25 basin)	1
LO 87c	Florida Ranchlands Environmental Services Project- full implementation	-
LO 91	Farm and Ranchland Protection Program Partnership	4
LO 96	Deep Well Injection- C-44 St. Lucie Canal	4
LO 101	ECP Diversions	B
LO 102	EAA Reservoir	B
SLE 01	Harmony Heights Subdivision (Phase II – V)	1
SLE 02	White City Canal D	1
SLE 03	White City Drainage Improvements (Citrus/Saeger)	1
SLE 04	White City Drainage Improvements (canals B, C, E, F, G)	2
SLE 05	Paradise Park Stormwater Improvements (Phase III – V construction)	1
SLE 06	Indian River Estates/Savannas Ecosystem Management Project	1
SLE 07	Platt's Creek Wetland Restoration	2
SLE 08	Indian River Drive Stormwater Outfall Retrofits	1
SLE 09	Natural Lands in CERP IRL-South Project	-
SLE 09a	CERP - IRL South: PalMar Complex - Natural Storage and Water Quality Area	2

MM#	Project Feature/Activity	Level
SLE 09b	CERP - IRL South: Allapattah Complex - Natural Storage and Water Quality Area	2
SLE 09c	CERP - IRL South: Cypress Creek/Trail Ridge Complex - Natural Storage and Water Quality Area	2
SLE 10	St. Lucie Watershed Natural Area Registry Program	1
SLE 11	Creation of suitable oyster substrate in the St. Lucie Estuary	2
SLE 12	Increased retention/detention areas within the C-23 and C-24 Basins	5
SLE 13	On-site Sewage Treatment and Disposal System (OSTDS) inspection and pump-out program	4
SLE 16	Improved management of sludge disposal in St. Lucie County through the use of an innovative technology (Plasma-Arc)	1
SLE 18	Additional Reservoir Storage and Treatment Areas	-
SLE 18a	Reservoir and/or Stormwater Treatment Area along the south side of the C-44 Canal	5
SLE 19	Conversion of existing canals into "linear wetland treatment areas"	3
SLE 22	North River Shores Vacuum Sewer System	
SLE 23	CERP - IRL South: PalMar Complex - Natural Storage and Water Quality Area	1
SLE 24	CERP - IRL South: C-23/24 Reservoir/STA	1
SLE 26	CERP - IRL South: Northfork Natural Floodplain Restoration	1
SLE 27	CERP - IRL South: Muck Remediation and Artificial Habitat	1
SLE 28	Tropical Farms Roebuck Creek Stormwater Quality Retrofit	
SLE 29	Old Palm City Phase III Stormwater Quality Retrofit	
SLE 30	Manatee Pocket Dredging Project	
SLE 31	Stormwater Baffle Box Retrofit - City of Stuart	
SLE 32	Old Palm City/Danforth Creek Stormwater Quality Retrofit	
SLE 33	North St. Lucie River Water Control District Stormwater Retrofit; Structures 81-1-2 and 85-1-2	
SLE 34	Indiantown Citrus Growers Water Conservation Project, Phase II	
SLE 35	All American Boulevard Ditch Retrofit	
SLE 37	Living Shoreline Initiative	
SLE 38	Urban BMP Program	1
SLE 39	Aquifer Storage and Recovery (ASR)	4
SLE 39a	ASR at C-44 Reservoir (IRL-S)	
SLE 39b	ASR at C-23/24 Reservoir (IRL-S)	

Levels:

B - Base condition; Project included in base model runs

Level 1- Already constructed/implemented or construction/implementation imminent

Level 2- Construction/implementation likely; Detailed design/activity development ongoing; Location well defined

Level 3- Implementation certainty unknown; Conceptual level of design/activity development complete; Location defined

Level 4- Implementation certainty unknown- Conceptual idea; May have rough order of magnitude cost and/or general basin location

Level 5- Implementation certainty unknown-Conceptual idea with limited information